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From: McNamara, Ann (DPH) <Ann.Mcnamara@state.ma.us>
Sent: Tuesday, June 29, 2010 2:32 PM
To: McNamara, Ann (DPH); Kludt, Patricia (DPH); Condon, Suzanne (DPH); Dunn, Ceci (DPH); Anderson, Beverly (DPH); Asamoah, Obiri (DPH); Dyke, Edmund (DPH); Han, Linda (DPH)
Subject: RE: Outbreak net budget
Attachments: working budget.xls

Importance: High

I added a personnel line and counted twice...sorry and thanks Ceci. Attached is updated budget with a few \$\$ to spare. Let me know if this is acceptable and I will start working on the narrative.
Ann

From: McNamara, Ann (DPH)
Sent: Tuesday, June 29, 2010 2:12 PM
To: Kludt, Patricia (DPH); Condon, Suzanne (DPH); Dunn, Ceci (DPH); Anderson, Beverly (DPH); Asamoah, Obiri (DPH); Dyke, Edmund (DPH); Han, Linda (DPH)
Subject: Outbreak net budget
Importance: High

I believe I have gathered all the changes you have been writing about and incorporated into a updated proposal for you all the work with.

Having incorporated all the changes (personnel, equipment and intern costs), we are still \$28K over.

Please advise.
Thanks
Ann